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REPORT OF THE SECRETARY-GENERAL ON RWANDA

Addendum

1. In my report of 24 September 1993 to the Security Council (S/26488), I recommended, in paragraph 66, that the Council authorize the establishment of a United Nations Assistance Mission for Rwanda, to be known as UNAMIR, with the mandate of contributing to the establishment and maintenance of a climate conducive to the secure installation and subsequent operation of a transitional Government in Rwanda. This operation would be deployed according to the schedule described in section III, paragraphs 39 to 43, of my main report.

2. Based on the operational plan and general assumptions outlined in my main report, it is estimated that an amount of $62.6 million would be required for a period of six months. This amount includes the costs of start-up and acquisition of capital equipment. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly that, should the Security Council agree to the establishment and deployment of UNAMIR, the cost relating thereto should be considered as an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessment to be levied on Member States be credited to a special account to be established for that purpose.

Annex

Cost estimates by objects of expenditure

(Thousands of United States dollars)

Objects of expenditure		Initial six months
1.	Military component	
	(a) Observers	4 682
	(b) Contingent personnel	13 147
	(c) Other costs pertaining to contingents	1 536
2.	Civilian police	851
3.	Civilian staff costs a/	6 956
4.	Premises/accommodation	2 700
5.	Infrastructure repairs	1 036
6.	Transport operations	8 958
7.	Air operations	2 530
8.	Communications	2 998
9.	Miscellaneous equipment	6 868
10.	Miscellaneous supplies, services, freight and support costs	7 844
11.	Mine-clearing programme	510
12.	Programme related to former combatants in the assembly areas	2 002
	Total	62 618

a/ Provides for 127 international staff and 68 locally recruited staff.